



Welcome to Community Conversation
with District 57 Board of Education

October 20, 2014

Agenda

- **7:00 – 7:20 pm**

General information regarding District 57 and its facilities

- **7:20 – 7:40 pm**

Group questions and discussion regarding facilities

- **7:40 – 8:00 pm**

Sharing of discussion information and wrap up



D57 Board of Education

- Seven elected volunteer community members
- Serve four-year terms with the exception of appointments which vary
- Meet twice monthly at Fairview School
- Board discussions and decisions are based on data, best practices, district resources, the community's input and recommendations from administration



Why Are We Here Tonight?

- Two-way conversations with all community stakeholders
- Provide information and discussion regarding the District's facilities
- Gain community input on facilities and grounds



Fairview



- Located on north side of the tracks
- Rebuilt 1994
- Serves grades 2 – 5
- Enrollment 503
- Recent large project: roof replacement 2010

Lions Park



- Located on south side of tracks
- Rebuilt 1995
- Serves grades 2 – 5
- Enrollment 459
- Recent large project: roof replacement 2010

Lincoln



- Located on south side of tracks
- Built 1950 – first D57 school built after Central School
- Additions twice in 1950's and once in 1960's
- Serves D57's middle school population grades 6 – 8
- Enrollment projected to go from 705 to 780 by 2017
- Recent large project: Improvement of storm water drainage around building, flooding 2011

Westbrook



- Located on south side of tracks
- Built 1961
- Closed in 1996 and leased to North Suburban Special Ed Org
- Reopened in 2008 for PreK/KDG and 2010 for 1st grade
- Extensive renovations and upgrades to meet current standards prior to reopening to D57 students
- Serves all of D57's early learners, PreK/KDG/Grade 1
- Enrollment 407
- Recent large project: replacement of water/sewer lines; gym/multipurpose room floor replacement

Administration



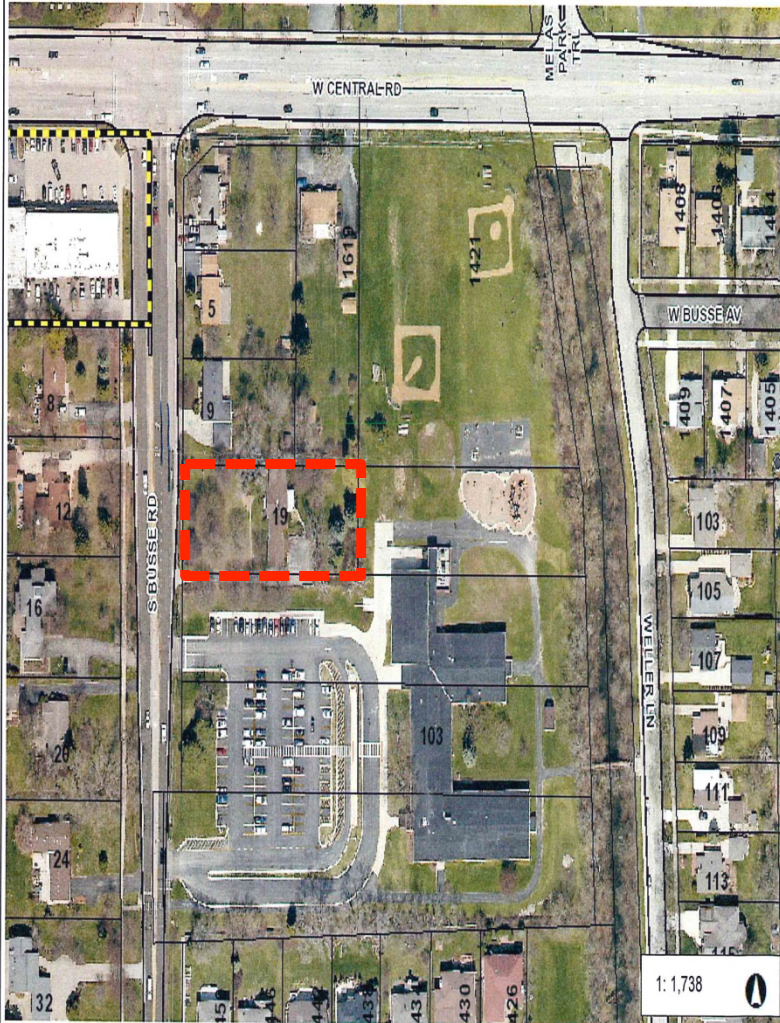
- Located on north side of tracks, next to Fairview
- Built 1960
- Serves Central Administration including Superintendent, Finance, Curriculum and Instruction, Student Services, Technology, Operations, and Human Resources
- Utilized for small group staff professional development, some Board of Education meetings, houses the servers for the entire district
- Recent projects: none

Future Needs of D57 Buildings

- Lions Park: Traffic pattern challenges and parking
- Lincoln: Aging building, increasing amount of students
- Westbrook: Parking lot/traffic flow for arrival and dismissal of students
- Administration: Not ADA compliant, aging building, server room for the district housed in the basement level which has flooded several times



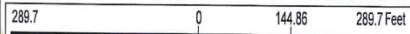
VILLAGE OF MOUNT PROSPECT



- Legend**
- Corporate Boundary
 - Municipal Building
 - Railroad



1:1,738



NAD_1983_StatePlane_Illinois_East_FIPS_1201_Feet
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This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

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Notes

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9/25/2014



How the District Plans for Facility Maintenance

- Board takes responsibility to be good stewards of the district's assets
- Master Facility Plan which covers all 5 district buildings, reviewed annually by administration and district's architect.
- Includes major projects and life safety improvements as prescribed by Illinois School Code



How the District Plans for Facility Maintenance

- Strategic Plan for the District updated annually by administration and approved by the Board
- Consists of 6 Key Success Factors (KSF)
- Facilities are included in KSF #3 “A Safe, Caring and Supportive Learning Environment.”



How the District Plans for Facility Maintenance

- The District's annual budget includes a set amount of \$750,000 for capital improvements
- District partners with, School Facilities Group, a consultant specializing in maximizing energy savings to identify and prioritize major projects, such as adding energy-saving lighting, security upgrades, technology for classrooms and students
- Education Foundation partners with the district to support funding for some important projects
- Capital improvement line item on the budget was \$0 in 2011 as the District was facing decreasing revenues for that fiscal year



Group Discussion

- Do you feel that the district's buildings are adequately maintained? Why or why not
- List 1 short term and 1 long term (5 years or greater) goal for the district in regards to facilities.



Next Steps

- Thank you for attending and for your input
- Presentation will be posted on District website
- Ways to get in touch with the Board of Education are
 - email
 - Board Submission Form on the website
 - attend Board of Education meetings
 - attend PTA meetings
- Future forums in winter and spring
- Please take the survey regarding the format of this forum before you leave





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